



**Workforce Investment
Board
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One
PETE VANDER POEL
District Two
AMY SHUKLIAN
District Three
EDDIE VALERO
District Four
DENNIS TOWNSEND
District Five

AGENDA DATE: March 31, 2020 - REVISED

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
CONTACT PERSON: Debbie Bach PHONE: 559-713-5200		

SUBJECT: Approve Budget Adjustment

REQUEST(S):

That the Board of Supervisors:

1. Approve a budget adjustment in the amount of \$58,418 per attached AUD 308 (4/5ths vote required). This budget adjustment is associated with an agreement with the Tulare County Probation Department to support the County RESET R2Y project by providing educational and employment goal guidance to participants.

SUMMARY:

The Workforce Investment Board of Tulare County (WIB), a California nonprofit corporation, has been designated by the Tulare County Board of Supervisors as the local workforce development board for the purpose of providing policy guidance and oversight of workforce development services within Tulare County as required by the Workforce Innovation and Opportunity Act of 2014.

The WIB and the County renewed an Administrative Services Agreement (#28274) in August 0f 2017 to provide the administrative framework under which the WIB and County shall cooperate in undertaking workforce development programs within the County of Tulare. The agreement intends for the WIB to continue to be invested with substantial independent authority for the design, development, administration, and operation of the workforce system in the County.

As such, the agreement provides authority to the WIB to seek, accept, and subcontract workforce funding without the further approval of the County except as provided for in the agreement. Even so, when the receipt of additional funding

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necessitates an adjustment to the WIB's department budget, the Auditor requires action by the Board of Supervisors to approve such an adjustment.

The WIB has entered into an agreement with the Tulare County Probation Department to support the County RESET R2Y project by providing services to justice-involved individuals, ages 17 to 24, to meet court-ordered requirements, such as attaining a high school diploma/equivalency, work-based training, or secondary education that leads to a career path. The term of the agreement is January 1, 2020 through December 31, 2020.

FISCAL IMPACT/FINANCING:

The total agreement amount of \$116,834 will be recognized over two fiscal years - \$58,418 in FY 2020 and the remainder to be included in the FY 2021 budget. It is requested that the WIB's operating budget increase by \$58,418 to accommodate this year's increase. There is no cost to Tulare County.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Strategic Initiative 2: Economic Well-Being

Strategic Initiative 3: Quality of Life

ADMINISTRATIVE SIGN-OFF:



Adam Peck
Executive Director

cc: County Administrative Office

Attachment(s) AUD 308 Budget Request
Agreement with Tulare County Probation Department

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE BUDGET)
ADJUSTMENT) Resolution No. _____
)
)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD March 31, 2020, BY
THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

Approved a budget adjustment in the amount of \$58,418 per attached AUD 308 (4/5ths vote required). This budget adjustment is associated with an agreement with the Tulare County Probation Department to support the County RESET R2Y project by providing educational and employment goal guidance to participants.